

Larry's Landscaping & Garden Supply

Item Profitability

All Transactions

	Act. Cost	Act. Revenue	(\$) Diff.
Inventory			
Irrigation Hose			
1/2" Line	77.64	97.05	19.41
1/4" Line	1.05	1.50	0.45
3/4" Line	36.00	54.00	18.00
Total Irrigation Hose	114.69	152.55	37.86
Lighting	956.00	4,350.94	3,394.94
Pump	867.13	1,225.00	357.87
Soil	602.20	777.75	175.55
Sprinkler Hds	686.31	984.45	298.14
Sprkl pipes	5,541.90	7,257.25	1,715.35
Total Inventory	8,768.23	14,747.94	5,979.71
Parts			
Concrete	0.00	146.00	146.00
Deck Lumber	157.50	672.50	515.00
Fertilizer			
Lawn & Garden	0.00	463.91	463.91
Plants & Trees	0.00	320.69	320.69
Total Fertilizer	0.00	784.60	784.60
Foliage Tags/Markers	0.00	842.00	842.00
Fountain	175.00	4,851.00	4,676.00
Plants/Trees			
Citrus Trees	414.00	3,312.00	2,898.00
Fruit Trees	220.00	660.00	440.00
Hedges & Shrubs	180.00	3,390.00	3,210.00
Misc Plants & Flowers	150.00	2,981.95	2,831.95
Ornamental	0.00	435.00	435.00
Total Plants/Trees	964.00	10,778.95	9,814.95
Ponds	0.00	1,684.95	1,684.95
Rocks	146.25	211.50	65.25
Total Parts	1,442.75	19,971.50	18,528.75
Service			
Design	0.00	13,840.00	13,840.00
Gardening	0.00	19,489.00	19,489.00
Installation	0.00	23,828.00	23,828.00
Pest Control	0.00	1,900.50	1,900.50
Tree Removal	0.00	9,023.00	9,023.00
Trimming	0.00	3,249.00	3,249.00
Total Service	0.00	71,329.50	71,329.50
Other Charges			
Fin Chg	0.00	97.69	97.69
Total Other Charges	0.00	97.69	97.69
Discounts			
10% Discount	0.00	-11.98	-11.98
Deposit Credit	0.00	-1,520.00	-1,520.00
Total Discounts	0.00	-1,531.98	-1,531.98
TOTAL	10,210.98	104,614.65	94,403.67